



## LAPORAN PAGU DANA PER SUMBER DANA

No	Kode   Nama Sumber Dana	Pagu	Realisasi	Persentase Realisasi	Outstanding Kontrak	Block Amount	Total Fund Available
1	A RUPIAH MURNI	42,446,470,000	41,716,677,937	98.28%	0	0	729,792,063
2	D PENERIMAAN NEGARA BUKAN PAJAK	239,000,000	239,000,000	100.00%	0	0	0
GRAND TOTAL		42,685,470,000	41,955,677,937	98.29%	0	0	729,792,063