



## LAPORAN PAGU DANA PER JENIS BELANJA

No	Kode   Nama Jenis Belanja	Pagu	Realisasi	Persentase Realisasi	Outstanding Kontrak	Block Amount	Total Fund Available
1	51 BELANJA PEGAWAI	4,171,205,000	4,128,450,720	98.98%	0	0	42,754,280
2	52 BELANJA BARANG	34,367,550,000	33,735,292,467	98.16%	0	0	632,257,533
3	53 BELANJA MODAL	4,146,715,000	4,091,934,750	98.68%	0	0	54,780,250
GRAND TOTAL		42,685,470,000	41,955,677,937	98.29%	0	0	729,792,063